Department of Defense Fiscal Year (FY) 2014 President's Budget Submission

April 2013



Defense Contract Audit Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2014 • Procurement

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Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	1,473	1,486			1,486
Total Defense-Wide	1,473	1,486			1,486

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P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

	FY 2014
Appropriation	Base
Procurement, Defense-Wide	1,291
Total Defense-Wide	1,291

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Emergency

Organization: Procurement, Defense-Wide	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Defense Contract Audit Agency, DCAA	1,473	1,486			1,486
Total	1,473	1,486			1,486

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

	FY 2014
Organization: Procurement, Defense-Wide	Base
Defense Contract Audit Agency, DCAA	1,291
Total	1,291

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

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Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Major Equipment	1,473	1,486			1,486
Total Procurement, Defense-Wide	1,473	1,486			1,486

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P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Appropriation: Procurement, Defense-Wide

	FY 2014
Budget Activity	Base
01. Major Equipment	1,291
Total Procurement, Defense-Wide	1,291

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request S with CR Adj* e Quantity Cost c
Budget Activity 01: Major Equipment						
Major Equipment, DCAA						1,486 U
1 Items Less Than \$5 Million	В	1,473	1,486			1,486
Total Major Equipment		1,473				
Total Procurement, Defense-Wide		1,473				1,486

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

14 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

			FY 20	14	S
Line		Ident	Base		е
No	Item Nomenclature	Code	Quantity	Cost	C
					20
Budget	Activity 01: Major Equipment				
Major	Equipment, DCAA				
1 It	ems Less Than \$5 Million	В		1,291	U
Total	Major Equipment			1,291	
Total	Procurement, Defense-Wide			1,291	

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	11	0901516R	DCAA Major Equipment, items less than \$5 million	1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Pa	age
DCAA Major Equipment, items less than \$5 million	0901516R	1	01	11	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Contract Audit Agency

P-1 Line Item Nomenclature:

Appropriation / Budget Activity / Budget Sub Activity:

0901516R - DCAA Major Equipment, items less than \$5 million

Date: April 2013

0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA

ID Code (A=Service Ready, B=Not Service Ready) : B

Program Elements for Code B Items: **Other Related Program Elements:**

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
	(The following	g Resource Sum	mary rows are fo	or informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)		•	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Gross/Weapon System Unit Cost (Units in Millions)

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts

FY 2012

DCAA Integrated Information Network. (\$1.473 million) In FY 2012, funding in the amount of \$626,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$587,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$260,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to replace and the cost to replace.

DCAA Integrated Information Network, (\$1.486 million) In FY 2013, funding in the amount of \$1.104,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$382,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

FY 2014

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

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Exhibit P-40, Bud	dget Item Ju	ustifi	cation	Sheet:	PB 201	4 Defens	se Con	tract Au	dit Ager	псу					Date	: April	2013			
Appropriation / E 0300D: Procurem Equipment, DCA/	ent, Defense						BSA 1	1: Major	I		Item No R - DCA			ment, ite	ems less	s than \$	\$5 million	n		
ID Code (A=Service Read	ly, B=Not Service Re	ady) : B	3			Program	Elemen	ts for Coc	le B Items	s:			Oth	er Relate	d Prograi	m Eleme	nts:			
MDAP/MAIS Code(s)																				
DCAA Integrated In and to the Internet a components will rep Funding in the amou	and World Wide place those that	Web. are te	Funding chnologic	in the ar	mount of \$ plete and r	573,000 is no longer o	s require capable o	d for the re of running	eplaceme current ap	nt of loca	al area netons software	work serve	ers that h	ave reach perational	ned the en	d of their	r useful sy: pair excee	stems life. ds the cos	The to repla	ace.
Item Schedule			F	Prior Yea	rs		FY 2012	2		FY 2013	3	FY	2014 B	ase	FY	/ 2014 O	СО	FY	2014 To	otal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cos
DCAA Major Equipment, items less than \$5 million	P40A				1.469			1.473			1.486			1.291			-			1.29
Total Gross/Weapon System Cost					1.469			1.473			1.486			1.291			-			1.29
Item Sche	edule			FY 2015	5		FY 2016	3		FY 2017	7		FY 2018	3	To Complete		ete	Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost (\$ M)	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost (\$ M)	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cos
DCAA Major Equipment, items less than \$5 million	P40A				-			-			-			-		Continuing	3		Continuing	1
Total Gross/Weapon System Cost					1.594			1.556			1.479			1.479		Continuin	g		Continuing	j
*Item Nomenclature representation: Note: Totals in this Exhib Justification:						A and P5; I	Name for	the P18 and	d P23; Mod	lification N	lumber and	Modificatio	n Title for	the P3A; Ite	em Number	and Item	Name for th	ie P10.		

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Exhibit P-40A, Budget Item Justification For Aggregated Ite	ms: PB 2014 Defense Contract Audit Agency	Date: April 2013
	0901516R - DCAA Major Equipment, items less than \$5 million	Aggregated Item Name: DCAA Major Equipment, items less than \$5 million

_ ' '	1 1 1 1																				
			А	II Prior Year	s		FY 2012		FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
	ID	MDAP/ MAIS Code	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	
DCAA Major Equipment, items less than \$5 million																					
Wide Area Network			-	-	0.760	-	-	0.587	-	-	0.382	-	-	0.573	-	-	-	-	-	0.573	
WAN Peripherals			-	-	0.076	-	-	0.260	-	-	-	-	-	0.150	-	-	-	-	-	0.150	
Communications			-	-	0.633	-	-	0.626	-	-	1.104	-	-	0.568	-	-	-	-	-	0.568	
Total					1.469			1.473			1.486			1.291			-			1.291	

Exhibit P-40A, B	udge	et It	em Justification	on For A	ggregated It	ems: PB 2	014 Def	ense Co	ntract A	udit Age	псу		D	ate: Apr	il 2013				
Appropriation / E 0300D: Procurem Equipment / BSA	ent,	Def	ense-Wide / BA	A 01: Maj	•		P-1 Line Item Nomenclature: 0901516R - DCAA Major Equipment, items less than \$5 million								Aggregated Item Name: DCAA Major Equipment, items less than \$5 million				
			FY 2015		FY 20	16	FY 2017 FY 2018							To Complete		Total Cost			
	MDAP/ Total					Total			Total			Total			Total			Total	

		FY 2015				FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
Items	MDAP/ ID MAIS CD Code	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing		
WAN Peripherals		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing		
Communications		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing		
Total				-			-			-			-		Continuing			Continuing		